



## CAPTAINS GOLF COURSE COMPARISON REPORT NOVEMBER

	<u>Nov-19</u>	<u>Nov-20</u>	<u>Nov-21</u>	<u>Nov-22</u>	<u>Nov-23</u>	<u>Nov-24</u>
<b>REVENUE</b>						
<b>MEMBERSHIPS:</b>						
RESIDENTS - Early	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,080.00
RESIDENTS - Morning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTS - Twilight	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -
CHARTER NON-RESIDENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON-RESIDENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON-RESIDENT TWILIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AFP COLLEGIATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AFP JUNIOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200.00</b>	<b>\$ -</b>	<b>\$ 1,080.00</b>
<b>GREEN FEES:</b>						
18 HOLE GREEN FEE	\$ 10,399.00	\$ 40,570.00	\$ 24,615.00	\$ 30,650.00	\$ 26,651.00	\$ 29,315.00
TWILIGHT GREEN FEES	\$ 4,003.00	\$ 8,708.00	\$ 7,168.00	\$ 6,430.00	\$ 8,937.00	\$ 10,390.00
BACK 9 GREEN FEES	\$ 921.00	\$ 3,010.00	\$ 2,378.00	\$ 4,190.00	\$ 1,514.00	\$ 1,294.00
ADVANCED RESERVATIONS	\$ 425.00	\$ 3,324.80	\$ 14,785.35	\$ 10,657.95	\$ 8,186.40	\$ 7,309.30
<b>SUBTOTAL</b>	<b>\$ 15,748.00</b>	<b>\$ 55,612.80</b>	<b>\$ 48,946.35</b>	<b>\$ 51,927.95</b>	<b>\$ 45,288.40</b>	<b>\$ 48,308.30</b>
<b>CARTS:</b>						
18 HOLE CART	\$ 8,706.94	\$ 24,017.51	\$ 21,042.28	\$ 22,609.43	\$ 17,850.39	\$ 21,114.03
9 HOLE CART	\$ 3,506.60	\$ 8,779.12	\$ 6,936.80	\$ 6,154.73	\$ 6,844.78	\$ 6,780.79
<b>SUBTOTAL</b>	<b>\$ 12,213.54</b>	<b>\$ 32,796.63</b>	<b>\$ 27,979.08</b>	<b>\$ 28,764.16</b>	<b>\$ 24,695.17</b>	<b>\$ 27,894.82</b>
DRIVING RANGE	\$ 2,376.00	\$ 8,416.00	\$ 4,413.00	\$ 2,892.00	\$ 4,145.00	\$ 6,030.00
PULL CARTS	\$ 110.10	\$ 315.27	\$ 24.48	\$ 110.07	\$ 237.44	\$ 221.28
SNACK BAR RENT	\$ 3,500.00	\$ -	\$ 2,500.00	\$ 1,500.00	\$ 19,500.00	\$ -
GIFT CERTIFICATES	\$ 994.53	\$ 533.30	\$ 3,110.24	\$ 1,494.55	\$ 865.46	\$ 3,111.58
CREDIT BOOK	\$ 1,100.77	\$ (587.85)	\$ 2,704.91	\$ (1,187.69)	\$ 231.70	\$ (598.72)
PRO SHOP SALES	\$ 8,745.16	\$ 12,278.71	\$ 11,946.41	\$ 9,853.03	\$ 16,299.61	\$ 14,240.17
HANDICAP REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOLAR REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC. SALES	\$ -	\$ -	\$ 92.81	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>\$ 16,826.56</b>	<b>\$ 20,955.43</b>	<b>\$ 24,791.85</b>	<b>\$ 14,661.96</b>	<b>\$ 41,279.21</b>	<b>\$ 23,004.31</b>
<b>TOTAL REVENUE</b>	<b>\$ 44,788.10</b>	<b>\$ 109,364.86</b>	<b>\$ 101,717.28</b>	<b>\$ 95,554.07</b>	<b>\$ 111,262.78</b>	<b>\$ 100,287.43</b>

# CAPTAINS GOLF COURSE COMPARISON REPORT

## CALENDAR YEAR THROUGH NOVEMBER ( 11 months )

	<u>YEAR 2019</u>	<u>YEAR 2020</u>	<u>YEAR 2021</u>	<u>YEAR 2022</u>	<u>YEAR 2023</u>	<u>YEAR 2024</u>
<b>REVENUE</b>						
<b>MEMBERSHIPS:</b>						
RESIDENTS - Early	\$ 319,332.00	\$ 334,908.02	\$ 283,150.00	\$ 391,041.00	\$ 396,696.71	\$ 408,415.00
RESIDENTS - Morning	\$ 216,176.45	\$ 194,268.00	\$ 167,045.70	\$ 261,186.50	\$ 294,422.70	\$ 299,736.00
RESIDENTS - Twilight	\$ 52,520.33	\$ 65,166.00	\$ 52,651.00	\$ 68,424.80	\$ 69,746.00	\$ 82,336.90
CHARTER NON-RESIDENTS	\$ 7,240.00	\$ 6,080.00	\$ 7,600.00	\$ -	\$ -	\$ -
NON-RESIDENTS	\$ 338,696.00	\$ 371,623.00	\$ 412,078.00	\$ 538,192.87	\$ 564,859.96	\$ 561,594.65
NON-RESIDENT TWILIGHT	\$ 43,799.00	\$ 70,105.00	\$ 73,048.00	\$ 81,951.00	\$ 73,340.00	\$ 85,321.95
COLLEGIATE	\$ 8,386.00	\$ 21,322.00	\$ 19,993.00	\$ 19,380.00	\$ 17,650.00	\$ 9,050.00
JUNIORS	\$ 4,830.00	\$ 6,456.00	\$ 5,464.00	\$ 3,917.00	\$ 4,956.00	\$ 9,400.00
<b>SUBTOTAL</b>	<b>\$ 990,979.78</b>	<b>\$ 1,069,928.02</b>	<b>\$ 1,021,029.70</b>	<b>\$ 1,364,093.17</b>	<b>\$ 1,421,671.37</b>	<b>\$ 1,455,854.50</b>
<b>GREEN FEES:</b>						
18 HOLE GREEN FEE	\$ 1,382,182.10	\$ 1,485,767.52	\$ 1,586,540.95	\$ 1,699,234.80	\$ 1,788,959.49	\$ 1,910,342.60
TWILIGHT GREEN FEES	\$ 167,910.30	\$ 223,345.88	\$ 219,383.89	\$ 231,023.48	\$ 410,665.19	\$ 473,358.80
BACK 9 GREEN FEES	\$ 82,959.95	\$ 97,857.95	\$ 151,269.25	\$ 231,004.14	\$ 62,348.00	\$ 41,572.00
ADVANCED RESERVATIONS	\$ 121,093.00	\$ 40,318.20	\$ 64,040.45	\$ 70,711.10	\$ 124,711.30	\$ 115,161.80
<b>SUBTOTAL</b>	<b>\$ 1,754,145.35</b>	<b>\$ 1,847,289.55</b>	<b>\$ 2,021,234.54</b>	<b>\$ 2,231,973.52</b>	<b>\$ 2,386,683.98</b>	<b>\$ 2,540,435.20</b>
<b>CARTS:</b>						
18 HOLE CART	\$ 503,235.06	\$ 522,393.34	\$ 628,999.18	\$ 642,662.73	\$ 689,389.71	\$ 716,083.75
9 HOLE CART	\$ 113,347.71	\$ 129,777.17	\$ 141,755.92	\$ 155,288.11	\$ 161,541.25	\$ 180,830.18
<b>SUBTOTAL</b>	<b>\$ 616,582.77</b>	<b>\$ 652,170.51</b>	<b>\$ 770,755.10</b>	<b>\$ 797,950.84</b>	<b>\$ 850,930.96</b>	<b>\$ 896,913.93</b>
DRIVING RANGE	\$ 136,190.00	\$ 145,406.00	\$ 165,819.00	\$ 162,453.50	\$ 169,527.00	\$ 177,838.00
PULL CARTS	\$ 7,709.03	\$ 8,401.63	\$ 5,253.72	\$ 5,907.73	\$ 7,116.59	\$ 10,430.59
SNACK BAR RENT	\$ 33,951.58	\$ 10,000.00	\$ 22,500.00	\$ 24,603.05	\$ 25,500.00	\$ 79,209.26
GIFT CERTIFICATES	\$ (18,992.99)	\$ (19,407.68)	\$ (7,441.03)	\$ (14,631.69)	\$ (16,713.70)	\$ (14,946.26)
CREDIT BOOK	\$ 5,401.18	\$ 5,047.24	\$ 23,844.33	\$ 17,770.80	\$ 21,888.12	\$ 9,324.87
PRO SHOP SALES	\$ 263,336.48	\$ 187,201.63	\$ 263,055.17	\$ 287,110.34	\$ 345,749.54	\$ 362,900.61
HANDICAP REVENUE	\$ -	\$ -	\$ -	\$ -	\$ 12,940.00	\$ 12,500.00
SOLAR REVENUE	\$ -	\$ -	\$ -	\$ -	\$ 72,117.00	\$ 71,709.00
MISC. SALES	\$ -	\$ -	\$ 6,223.27	\$ 8,089.65	\$ 4,155.75	\$ 34,788.00
<b>SUBTOTAL</b>	<b>\$ 427,595.28</b>	<b>\$ 336,648.82</b>	<b>\$ 479,254.46</b>	<b>\$ 491,303.38</b>	<b>\$ 642,280.30</b>	<b>\$ 743,754.07</b>
<b>TOTAL REVENUE</b>	<b>\$ 3,789,303.18</b>	<b>\$ 3,906,036.90</b>	<b>\$ 4,292,273.80</b>	<b>\$ 4,885,320.91</b>	<b>\$ 5,301,566.61</b>	<b>\$ 5,636,957.70</b>

# CAPTAINS GOLF COURSE COMPARISON REPORT

FISCAL YEAR THROUGH NOVEMBER ( 5 months )

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
<b>REVENUE</b>						
<b>MEMBERSHIPS:</b>						
RESIDENTS - Early	\$ 12,671.00	\$ 23,112.00	\$ 7,371.00	\$ 480.00	\$ 2,850.00	\$ 7,200.00
RESIDENTS - Morning	\$ 3,340.00	\$ (793.00)	\$ 3,390.00	\$ 3,280.00	\$ 2,970.00	\$ 3,630.00
RESIDENTS - Twilight	\$ 5,432.00	\$ 6,362.00	\$ 2,808.00	\$ 5,748.40	\$ 1,080.00	\$ 1,710.00
CHARTER NON-RESIDENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON-RESIDENTS	\$ 10,454.00	\$ 24,600.00	\$ 2,804.00	\$ 2,080.00	\$ 6,495.00	\$ 3,825.00
NON-RESIDENT TWILIGHT	\$ 3,108.00	\$ 6,764.00	\$ 2,800.00	\$ 2,310.00	\$ 2,136.00	\$ 2,550.00
COLLEGIATE	\$ 945.00	\$ 1,221.00	\$ 1,221.00	\$ 450.00	\$ 450.00	\$ -
JUNIORS	\$ 388.00	\$ 496.00	\$ 584.00	\$ -	\$ 496.00	\$ 992.00
<b>SUBTOTAL</b>	<b>\$ 36,338.00</b>	<b>\$ 61,762.00</b>	<b>\$ 20,978.00</b>	<b>\$ 14,348.40</b>	<b>\$ 16,477.00</b>	<b>\$ 19,907.00</b>
<b>GREEN FEES:</b>						
18 HOLE GREEN FEE	\$ 1,027,814.58	\$ 1,305,898.58	\$ 1,141,134.49	\$ 1,208,506.56	\$ 1,265,378.99	\$ 1,363,146.40
TWILIGHT GREEN FEES	\$ 114,739.00	\$ 173,574.88	\$ 147,425.89	\$ 152,118.50	\$ 291,626.15	\$ 343,184.40
BACK 9 GREEN FEES	\$ 67,424.00	\$ 82,820.95	\$ 116,261.25	\$ 177,410.01	\$ 28,232.00	\$ 24,624.00
ADVANCED RESERVATIONS	\$ 52,210.40	\$ 26,115.80	\$ 34,354.25	\$ 47,005.55	\$ 83,874.55	\$ 92,686.80
<b>SUBTOTAL</b>	<b>\$ 1,262,187.98</b>	<b>\$ 1,588,410.21</b>	<b>\$ 1,439,175.88</b>	<b>\$ 1,585,040.62</b>	<b>\$ 1,669,111.69</b>	<b>\$ 1,823,641.60</b>
<b>CARTS:</b>						
18 HOLE CART	\$ 353,733.94	\$ 457,260.43	\$ 439,332.91	\$ 447,562.86	\$ 457,010.90	\$ 498,819.85
9 HOLE CART	\$ 88,132.75	\$ 107,554.60	\$ 96,430.10	\$ 110,594.18	\$ 107,374.23	\$ 127,055.78
<b>SUBTOTAL</b>	<b>\$ 441,866.69</b>	<b>\$ 564,815.03</b>	<b>\$ 535,763.01</b>	<b>\$ 558,157.04</b>	<b>\$ 564,385.13</b>	<b>\$ 625,875.63</b>
DRIVING RANGE	\$ 84,814.00	\$ 120,166.00	\$ 103,183.00	\$ 94,367.50	\$ 102,830.00	\$ 109,571.00
PULL CARTS	\$ 5,369.79	\$ 6,614.71	\$ 3,218.78	\$ 4,444.84	\$ 5,075.06	\$ 7,704.91
SNACK BAR RENT	\$ 23,500.00	\$ 10,000.00	\$ 22,500.00	\$ 24,603.05	\$ 19,500.00	\$ 55,142.56
GIFT CERTIFICATES	\$ (15,153.77)	\$ (13,923.40)	\$ (8,853.05)	\$ (12,237.56)	\$ (13,217.88)	\$ (9,890.81)
CREDIT BOOK	\$ 3,676.17	\$ 5,564.11	\$ 19,458.84	\$ 14,310.74	\$ 10,511.89	\$ 10,078.61
PRO SHOP SALES	\$ 159,951.97	\$ 148,025.93	\$ 163,468.97	\$ 161,293.35	\$ 225,479.04	\$ 230,189.70
HANDICAP REVENUE	\$ -	\$ -	\$ -	\$ -	\$ 2,480.00	\$ 180.00
SOLAR REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC. SALES	\$ -	\$ -	\$ 6,223.27	\$ 4,298.56	\$ 3,340.10	\$ 1,296.00
<b>SUBTOTAL</b>	<b>\$ 262,158.16</b>	<b>\$ 276,447.35</b>	<b>\$ 309,199.81</b>	<b>\$ 291,080.48</b>	<b>\$ 355,998.21</b>	<b>\$ 404,271.97</b>
<b>TOTAL REVENUE</b>	<b>\$ 2,002,550.83</b>	<b>\$ 2,491,434.59</b>	<b>\$ 2,305,116.70</b>	<b>\$ 2,448,626.54</b>	<b>\$ 2,605,972.03</b>	<b>\$ 2,873,696.20</b>



**MONTH: Nov-24**

GUEST PLAY										MEMBER PLAY				GRAND TOTALS	COMMENTS/WEATHER
DATE	DAY	18	B-9	TWI-LT	PP	COMP	OTHER	TOT-GST	18	B-9	TWI-LT	TOT-MBR	TOTALS		
1	FRI	31	-	33	-	7	-	71	103	13	53	169	240	Sunny, Windy, 69 deg	
2	SAT	83	-	35	-	5	-	123	75	15	19	109	232	Sunny, Nice, 55 deg	
3	SUN	36	-	31	-	2	108	177	52	16	17	85	262	Cloudy, Cold, 44 deg	
4	MON	10	-	7	-	1	-	18	62	34	24	120	138	Windy, Cold, 50 deg	
5	TUE	18	-	17	-	7	-	42	65	12	45	122	164	Sunny, Windy, 64 deg	
6	WED	21	3	19	-	8	-	51	85	12	55	152	203	Nice, Windy, 66 deg	
7	THU	24	-	20	-	8	-	52	62	-	59	121	173	Warm, 70 deg	
8	FRI	45	1	12	-	1	-	59	85	8	65	158	217	Sunny, Windy, 65 deg	
9	SAT	66	4	13	3	2	15	103	113	9	25	147	250	Sunny, Windy, 49 deg	
10	SUN	28	8	21	-	6	-	63	82	11	44	137	200	Windy, 54 deg	
11	MON	25	5	9	-	3	2	44	67	28	44	139	183	Sunny, Nice, 64 deg	
12	TUE	12	2	2	-	5	-	21	46	15	21	82	103	Windy, Chilly, 50 deg	
13	WED	5	1	-	-	2	-	8	34	8	22	64	72	Windy, Cold, 42 deg	
14	THU	3	-	4	-	-	-	7	44	-	21	65	72	Cold, Windy, 45 deg	
15	FRI	15	3	-	-	3	-	21	59	9	30	98	119	Sunny, Windy, 50 deg	
16	SAT	49	1	18	-	2	-	70	67	7	25	99	169	Sunny, Nice, 59 deg	
17	SUN	31	-	18	-	10	-	59	84	11	39	134	193	Sun, Windy, 53 deg	
18	MON	15	2	6	-	1	-	24	76	12	51	139	163	Sunny, 56 deg	
19	TUE	21	-	7	-	2	-	30	41	8	11	60	90	Sunny, Windy, 54 deg	
20	WED	13	1	10	-	7	-	31	104	8	41	153	184	Windy, Overcast, 48 deg	
21	THU	-	1	-	-	-	-	1	5	-	-	5	6	Rain, 45 deg	
22	FRI	7	2	3	-	3	-	15	56	19	17	92	107	Partly Sunny, 48 deg	
23	SAT	-	-	2	-	-	-	2	1	-	-	1	3	Rain, Cold, 43 deg	
24	SUN	21	4	5	-	4	-	34	70	-	44	114	148	Sunny, Windy, 49 deg	
25	MON	20	-	-	-	-	-	20	60	-	-	60	80	Sunny, Windy, 50deg	
26	TUE	12	-	-	-	-	-	12	35	-	-	35	47	Rain PM, 52 deg	
27	WED	21	2	26	-	-	-	49	66	17	45	128	177	Sunny, Nice, 50 deg	
28	THU	-	-	-	-	-	-	-	-	-	-	-	-	CLOSED, THANKSGIVING	
29	FRI	56	1	30	-	1	-	88	53	7	28	88	176	Cool, 45 deg	
30	SAT	16	-	8	-	1	-	25	25	12	19	56	81	Cold, 43 deg	
<b>TOTALS</b>		<b>704</b>	<b>41</b>	<b>366</b>	<b>3</b>	<b>91</b>	<b>125</b>	<b>1,320</b>	<b>1,777</b>	<b>291</b>	<b>864</b>	<b>2,932</b>	<b>4,252</b>	<b>1 Day Closed</b>	
<b>Nov-23</b>		<b>627</b>	<b>40</b>	<b>323</b>	<b>36</b>	<b>71</b>	<b>187</b>	<b>1284</b>	<b>1732</b>	<b>289</b>	<b>516</b>	<b>2537</b>	<b>3,821</b>	<b>2 Days Closed</b>	
<b>Nov-22</b>		<b>663</b>	<b>193</b>	<b>187</b>	<b>6</b>	<b>81</b>	<b>124</b>	<b>1254</b>	<b>1996</b>	<b>524</b>	<b>279</b>	<b>2799</b>	<b>4,053</b>	<b>1 Day Closed</b>	
<b>Nov-21</b>		<b>701</b>	<b>71</b>	<b>267</b>	<b>21</b>	<b>23</b>	<b>172</b>	<b>1,255</b>	<b>2,201</b>	<b>579</b>	<b>437</b>	<b>3,217</b>	<b>4,472</b>		
<b>Nov-20</b>		<b>1,150</b>	<b>114</b>	<b>405</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>1,721</b>	<b>3,000</b>	<b>383</b>	<b>736</b>	<b>4,119</b>	<b>5,840</b>		
<b>Nov-19</b>		<b>313</b>	<b>43</b>	<b>152</b>	<b>-</b>	<b>53</b>	<b>75</b>	<b>636</b>	<b>1,461</b>	<b>207</b>	<b>286</b>	<b>1,954</b>	<b>2,590</b>		
<b>Nov-18</b>		<b>237</b>	<b>41</b>	<b>151</b>	<b>-</b>	<b>88</b>	<b>12</b>	<b>529</b>	<b>1,241</b>	<b>212</b>	<b>182</b>	<b>1,635</b>	<b>2,164</b>		
<b>Nov-17</b>		<b>430</b>	<b>36</b>	<b>155</b>	<b>4</b>	<b>73</b>	<b>43</b>	<b>741</b>	<b>1,598</b>	<b>536</b>	<b>229</b>	<b>2,363</b>	<b>3,104</b>		
<b>Nov-16</b>		<b>451</b>	<b>43</b>	<b>106</b>	<b>2</b>	<b>99</b>	<b>42</b>	<b>743</b>	<b>1,625</b>	<b>456</b>	<b>178</b>	<b>2,259</b>	<b>3,002</b>		
<b>Nov-15</b>		<b>534</b>	<b>52</b>	<b>171</b>	<b>14</b>	<b>126</b>	<b>-</b>	<b>897</b>	<b>1,661</b>	<b>243</b>	<b>416</b>	<b>2,320</b>	<b>3,217</b>		
<b>Nov-14</b>		<b>289</b>	<b>9</b>	<b>161</b>	<b>2</b>	<b>81</b>	<b>119</b>	<b>661</b>	<b>1,321</b>	<b>196</b>	<b>131</b>	<b>1,648</b>	<b>2,309</b>		
<b>Nov-13</b>		<b>295</b>	<b>23</b>	<b>228</b>	<b>10</b>	<b>84</b>	<b>53</b>	<b>693</b>	<b>1,386</b>	<b>188</b>	<b>99</b>	<b>1,673</b>	<b>2,366</b>		
<b>Nov-12</b>		<b>385</b>	<b>45</b>	<b>235</b>	<b>2</b>	<b>128</b>	<b>45</b>	<b>840</b>	<b>1,503</b>	<b>299</b>	<b>268</b>	<b>2,070</b>	<b>2,910</b>		
<b>Nov-11</b>		<b>546</b>	<b>35</b>	<b>287</b>	<b>36</b>	<b>112</b>	<b>-</b>	<b>1,016</b>	<b>1,981</b>	<b>381</b>	<b>311</b>	<b>2,573</b>	<b>3,589</b>		
<b>Nov-10</b>		<b>290</b>	<b>19</b>	<b>165</b>	<b>-</b>	<b>73</b>	<b>-</b>	<b>547</b>	<b>1,504</b>	<b>270</b>	<b>207</b>	<b>1,981</b>	<b>2,528</b>		
<b>Nov-09</b>		<b>369</b>	<b>12</b>	<b>205</b>	<b>22</b>	<b>79</b>	<b>-</b>	<b>687</b>	<b>1,970</b>	<b>293</b>	<b>301</b>	<b>2,564</b>	<b>3,251</b>		
<b>Nov-08</b>		<b>346</b>	<b>27</b>	<b>157</b>	<b>21</b>	<b>82</b>	<b>-</b>	<b>633</b>	<b>1,455</b>	<b>204</b>	<b>307</b>	<b>1,966</b>	<b>2,599</b>		
<b>Nov-07</b>		<b>277</b>	<b>36</b>	<b>140</b>	<b>10</b>	<b>54</b>	<b>40</b>	<b>557</b>	<b>1,317</b>	<b>324</b>	<b>183</b>	<b>1,824</b>	<b>2,381</b>		
<b>Nov-06</b>		<b>646</b>	<b>60</b>	<b>317</b>	<b>5</b>	<b>114</b>	<b>43</b>	<b>1,195</b>	<b>2,116</b>	<b>367</b>	<b>279</b>	<b>2,762</b>	<b>3,947</b>		
<b>Nov-05</b>		<b>599</b>	<b>81</b>	<b>234</b>	<b>47</b>	<b>103</b>	<b>170</b>	<b>1,234</b>	<b>1,916</b>	<b>459</b>	<b>355</b>	<b>2,730</b>	<b>3,964</b>		
<b>Nov-04</b>		<b>469</b>	<b>54</b>	<b>152</b>	<b>36</b>	<b>102</b>	<b>4</b>	<b>817</b>	<b>1,710</b>	<b>323</b>	<b>272</b>	<b>2,305</b>	<b>3,122</b>		
<b>Nov-03</b>		<b>504</b>	<b>73</b>	<b>132</b>	<b>35</b>	<b>66</b>	<b>69</b>	<b>879</b>	<b>1,802</b>	<b>265</b>	<b>213</b>	<b>2,280</b>	<b>3,159</b>		
<b>Nov-02</b>		<b>369</b>	<b>80</b>	<b>101</b>	<b>11</b>	<b>63</b>	<b>146</b>	<b>770</b>	<b>1,683</b>	<b>309</b>	<b>156</b>	<b>2,158</b>	<b>2,928</b>		
<b>Nov-01</b>		<b>429</b>	<b>55</b>	<b>288</b>	<b>118</b>	<b>88</b>	<b>150</b>	<b>1,128</b>	<b>2,339</b>	<b>294</b>	<b>125</b>	<b>2,758</b>	<b>3,886</b>		
<b>Nov-00</b>		<b>373</b>	<b>13</b>	<b>85</b>	<b>166</b>	<b>69</b>	<b>22</b>	<b>728</b>	<b>1,686</b>	<b>124</b>	<b>124</b>	<b>1,934</b>	<b>2,662</b>		

# CALENDAR YEAR 2024 PLAY TOTALS

	GUEST PLAY						MEMBER PLAY				TOTAL PLAY	
	18 hole green	Prepays	Back 9 w/mbr	Twilight green	Misc.	Guest Play	18 hole play	Back 9 play	Twilight play	Member Play	Monthly Totals	Member Play %
January	50	-	5	34	12	101	427	72	111	610	711	86%
February	129	-	2	64	20	215	504	3	181	688	903	76%
March	310	-	56	206	23	595	1,084	69	432	1,585	2,180	73%
April	826	220	69	414	235	1,764	1,950	149	976	3,075	4,839	64%
May	2,465	257	111	1,002	345	4,180	3,165	398	1,497	5,060	9,240	55%
June	4,055	335	181	1,844	644	7,059	3,576	451	2,040	6,067	13,126	46%
July	6,276	67	283	3,558	267	10,451	3,914	510	2,296	6,720	17,171	39%
August	5,691	46	146	3,173	230	9,286	3,835	557	2,209	6,601	15,887	42%
September	2,791	375	100	1,384	410	5,060	2,924	398	1,705	5,027	10,087	50%
October	2,298	277	110	924	962	4,571	2,671	468	1,531	4,670	9,241	51%
November	704	3	41	356	216	1,320	1,777	291	864	2,932	4,252	69%
December	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>TOTALS</b>	<b>25,595</b>	<b>1,580</b>	<b>1,104</b>	<b>12,959</b>	<b>3,364</b>	<b>44,602</b>	<b>25,827</b>	<b>3,366</b>	<b>13,842</b>	<b>43,035</b>	<b>87,637</b>	<b>49%</b>
<b>2023</b>	<b>26,155</b>	<b>1,304</b>	<b>1,482</b>	<b>12,238</b>	<b>3,660</b>	<b>44,839</b>	<b>30,322</b>	<b>5,445</b>	<b>11,500</b>	<b>47,267</b>	<b>92,106</b>	<b>51%</b>
<b>2022</b>	<b>25,465</b>	<b>1,650</b>	<b>6,471</b>	<b>6,867</b>	<b>2,760</b>	<b>43,213</b>	<b>30,465</b>	<b>8,671</b>	<b>7,407</b>	<b>46,543</b>	<b>89,756</b>	<b>52%</b>
<b>2021</b>	<b>26,122</b>	<b>1,201</b>	<b>3,939</b>	<b>8,265</b>	<b>1,376</b>	<b>40,903</b>	<b>34,259</b>	<b>7,995</b>	<b>10,569</b>	<b>52,823</b>	<b>93,726</b>	<b>56%</b>
<b>2020</b>	<b>23,830</b>	<b>531</b>	<b>2,503</b>	<b>8,682</b>	<b>564</b>	<b>36,110</b>	<b>3,240</b>	<b>4,728</b>	<b>11,480</b>	<b>48,648</b>	<b>84,758</b>	<b>57%</b>
<b>2019</b>	<b>22,138</b>	<b>1,769</b>	<b>2,344</b>	<b>6,082</b>	<b>2,591</b>	<b>34,924</b>	<b>26,234</b>	<b>5,425</b>	<b>6,833</b>	<b>38,492</b>	<b>73,416</b>	<b>52%</b>
<b>2018</b>	<b>22,289</b>	<b>1,888</b>	<b>2,032</b>	<b>6,112</b>	<b>3,932</b>	<b>36,253</b>	<b>25,608</b>	<b>6,171</b>	<b>6,363</b>	<b>38,142</b>	<b>74,395</b>	<b>51%</b>
<b>2017</b>	<b>21,905</b>	<b>1,907</b>	<b>1,825</b>	<b>6,534</b>	<b>2,926</b>	<b>35,097</b>	<b>26,477</b>	<b>6,426</b>	<b>5,477</b>	<b>38,380</b>	<b>73,477</b>	<b>52%</b>
<b>2016</b>	<b>23,902</b>	<b>2,357</b>	<b>1,809</b>	<b>6,595</b>	<b>4,206</b>	<b>38,869</b>	<b>27,309</b>	<b>7,663</b>	<b>5,577</b>	<b>40,549</b>	<b>79,418</b>	<b>51%</b>
<b>2015</b>	<b>25,318</b>	<b>2,216</b>	<b>1,174</b>	<b>6,117</b>	<b>3,435</b>	<b>38,260</b>	<b>24,845</b>	<b>5,605</b>	<b>5,502</b>	<b>35,952</b>	<b>74,212</b>	<b>48%</b>
<b>2014</b>	<b>23,422</b>	<b>2,405</b>	<b>929</b>	<b>5,885</b>	<b>3,867</b>	<b>36,508</b>	<b>26,145</b>	<b>5,975</b>	<b>3,932</b>	<b>36,052</b>	<b>72,560</b>	<b>50%</b>
<b>2013</b>	<b>23,220</b>	<b>2,438</b>	<b>1,138</b>	<b>6,311</b>	<b>3,799</b>	<b>36,906</b>	<b>25,748</b>	<b>6,108</b>	<b>3,769</b>	<b>35,625</b>	<b>72,531</b>	<b>49%</b>
<b>2012</b>	<b>23,523</b>	<b>2,636</b>	<b>1,231</b>	<b>6,161</b>	<b>3,618</b>	<b>37,169</b>	<b>28,694</b>	<b>7,121</b>	<b>2,963</b>	<b>38,778</b>	<b>75,947</b>	<b>51%</b>
<b>2011</b>	<b>23,723</b>	<b>3,242</b>	<b>843</b>	<b>5,128</b>	<b>3,449</b>	<b>36,385</b>	<b>28,422</b>	<b>6,854</b>	<b>2,678</b>	<b>37,954</b>	<b>74,339</b>	<b>51%</b>
<b>2010</b>	<b>20,652</b>	<b>3,180</b>	<b>878</b>	<b>6,594</b>	<b>4,457</b>	<b>35,761</b>	<b>27,379</b>	<b>6,782</b>	<b>3,442</b>	<b>37,603</b>	<b>73,364</b>	<b>51%</b>
<b>2009</b>	<b>22,986</b>	<b>3,517</b>	<b>2,089</b>	<b>5,011</b>	<b>5,218</b>	<b>38,821</b>	<b>26,929</b>	<b>6,107</b>	<b>3,160</b>	<b>36,196</b>	<b>75,017</b>	<b>48%</b>
<b>2008</b>	<b>23,524</b>	<b>4,582</b>	<b>1,204</b>	<b>5,837</b>	<b>5,816</b>	<b>40,963</b>	<b>25,997</b>	<b>6,959</b>	<b>5,918</b>	<b>38,874</b>	<b>79,837</b>	<b>49%</b>
<b>2007</b>	<b>24,113</b>	<b>4,858</b>	<b>1,177</b>	<b>6,544</b>	<b>6,577</b>	<b>43,269</b>	<b>29,758</b>	<b>7,470</b>	<b>3,353</b>	<b>40,581</b>	<b>83,850</b>	<b>48%</b>
<b>2006</b>	<b>22,099</b>	<b>7,080</b>	<b>1,485</b>	<b>5,828</b>	<b>6,962</b>	<b>43,454</b>	<b>31,342</b>	<b>7,376</b>	<b>3,654</b>	<b>42,372</b>	<b>85,826</b>	<b>49%</b>
<b>2005</b>	<b>16,577</b>	<b>11,948</b>	<b>2,162</b>	<b>4,601</b>	<b>6,404</b>	<b>41,692</b>	<b>28,879</b>	<b>7,270</b>	<b>4,869</b>	<b>41,018</b>	<b>82,710</b>	<b>50%</b>
<b>2004</b>	<b>16,731</b>	<b>12,074</b>	<b>1,858</b>	<b>4,602</b>	<b>5,472</b>	<b>40,737</b>	<b>30,078</b>	<b>7,250</b>	<b>4,212</b>	<b>41,540</b>	<b>82,277</b>	<b>50%</b>
<b>2003</b>	<b>17,168</b>	<b>12,342</b>	<b>1,912</b>	<b>4,371</b>	<b>5,397</b>	<b>41,190</b>	<b>28,837</b>	<b>6,065</b>	<b>3,800</b>	<b>38,702</b>	<b>79,892</b>	<b>48%</b>
<b>2002</b>	<b>17,705</b>	<b>15,353</b>	<b>1,953</b>	<b>5,482</b>	<b>4,487</b>	<b>44,980</b>	<b>30,641</b>	<b>7,111</b>	<b>3,205</b>	<b>40,957</b>	<b>85,937</b>	<b>48%</b>
<b>2001</b>	<b>13,280</b>	<b>21,699</b>	<b>1,943</b>	<b>5,034</b>	<b>4,070</b>	<b>46,026</b>	<b>30,163</b>	<b>7,039</b>	<b>1,837</b>	<b>39,039</b>	<b>85,065</b>	<b>46%</b>
<b>2000</b>	<b>14,082</b>	<b>18,987</b>	<b>1,779</b>	<b>3,480</b>	<b>2,382</b>	<b>40,710</b>	<b>28,967</b>	<b>4,375</b>	<b>2,879</b>	<b>36,221</b>	<b>76,931</b>	<b>47%</b>