

BUDGET STATUS rev. 1/31/25

FY 2025				FY 2024					
	Expended thru January	Budget	Balance	% of Budget Spent		Expended thru January	Budget	Balance	% of Budget Spent
WAGES					WAGES				
Full-time Wages	\$ 644,673.56	\$ 1,191,740.00	\$ 547,066.44	54.1%	Full-time Wages	\$ 587,838.70	\$ 1,132,652.00	\$ 544,813.30	51.9%
Part-time Wages	\$ 380,111.47	\$ 570,036.00	\$ 189,924.53	66.7%	Part-time Wages	\$ 334,837.20	\$ 570,394.00	\$ 235,556.80	58.7%
Overtime	\$ 39,906.59	\$ 70,668.00	\$ 30,761.41	56.5%	Overtime	\$ 42,635.66	\$ 67,302.00	\$ 24,666.34	63.3%
Longevity	\$ 1,500.00	\$ 13,848.00	\$ 12,348.00	10.8%	Longevity	\$ 3,295.44	\$ 14,170.00	\$ 10,874.56	23.3%
Contractual Obligations	\$ 6,000.00	\$ -	\$ (6,000.00)		Contractual Obligations	\$ -	\$ 7,240.00	\$ 7,240.00	0.0%
	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	
SUBTOTAL	\$1,072,191.62	\$1,846,292.00	\$ 774,100.38	58.1%	SUBTOTAL	\$ 968,607.00	\$ 1,791,758.00	\$ 823,151.00	54.1%
GENERAL EXPENSES					GENERAL EXPENSES				
Oil/Grease	\$ 2,706.97	\$ 6,000.00	\$ 3,293.03	45.1%	Oil/Grease	\$ -	\$ 3,500.00	\$ 3,500.00	0.0%
Diesel Fuel	\$ 11,655.85	\$ 20,000.00	\$ 8,344.15	58.3%	Diesel Fuel	\$ 13,671.45	\$ 12,500.00	\$ (1,171.45)	109.4%
Heating	\$ 11,274.13	\$ 17,600.00	\$ 6,325.87	64.1%	Heating	\$ 6,366.06	\$ 16,000.00	\$ 9,633.94	39.8%
Gasoline	\$ 9,078.77	\$ 14,300.00	\$ 5,221.23	63.5%	Gasoline	\$ 8,951.05	\$ 13,000.00	\$ 4,048.95	68.9%
Electricity	\$ 62,959.97	\$ 62,500.00	\$ (459.97)	100.7%	Electricity	\$ 29,358.77	\$ 50,000.00	\$ 20,641.23	58.7%
Electricity-Irrigation Pump	\$ 4,565.07	\$ 31,250.00	\$ 26,684.93	14.6%	Electricity-Irrigation Pump	\$ 9,618.12	\$ 25,000.00	\$ 15,381.88	38.5%
R&M Equipment	\$ 59,659.92	\$ 105,000.00	\$ 45,340.08	56.8%	R&M Equipment	\$ 55,656.02	\$ 95,000.00	\$ 39,343.98	58.6%
R&M Irrigation	\$ 25,077.81	\$ 45,000.00	\$ 19,922.19	55.7%	R&M Irrigation	\$ 20,989.28	\$ 40,000.00	\$ 19,010.72	52.5%
Professional/Technical	\$ 13,454.38	\$ 10,000.00	\$ (3,454.38)	134.5%	Professional/Technical	\$ 8,225.68	\$ 8,500.00	\$ 274.32	96.8%
OSHA Training	\$ 419.85	\$ 2,500.00	\$ 2,080.15	16.8%	OSHA Training	\$ -	\$ 2,500.00	\$ 2,500.00	0.0%
Phones	\$ 1,009.63	\$ 2,000.00	\$ 990.37	50.5%	Phones	\$ 700.03	\$ 1,600.00	\$ 899.97	43.8%
Alarm	\$ 2,293.44	\$ 3,000.00	\$ 706.56	76.4%	Alarm	\$ 1,495.00	\$ 2,200.00	\$ 705.00	68.0%
Office Supplies	\$ 8,573.64	\$ 10,000.00	\$ 1,426.36	85.7%	Office Supplies	\$ 916.06	\$ 10,000.00	\$ 9,083.94	9.2%
Score Cards	\$ -	\$ 6,000.00	\$ 6,000.00	0.0%	Score Cards	\$ -	\$ 6,000.00	\$ 6,000.00	0.0%
Maintenance Supplies	\$ 7,730.59	\$ 20,000.00	\$ 12,269.41	38.7%	Maintenance Supplies	\$ 9,295.80	\$ 15,000.00	\$ 5,704.20	62.0%
Range Supplies	\$ 12,810.54	\$ 15,000.00	\$ 2,189.46	85.4%	Range Supplies	\$ 3,480.58	\$ 13,000.00	\$ 9,519.42	26.8%
Computer Supplies	\$ 5,369.42	\$ 8,500.00	\$ 3,130.58	63.2%	Computer Supplies	\$ 5,236.62	\$ 8,500.00	\$ 3,263.38	61.6%
Custodial Supplies	\$ 7,084.46	\$ 27,000.00	\$ 19,915.54	26.2%	Custodial Supplies	\$ 10,814.13	\$ 25,000.00	\$ 14,185.87	43.3%
Rubbish Removal/Sanitation	\$ 18,848.96	\$ 36,750.00	\$ 17,901.04	51.3%	Rubbish Removal/Sanitation	\$ 17,402.90	\$ 35,000.00	\$ 17,597.10	49.7%
Seed & Sod	\$ 7,076.29	\$ 40,000.00	\$ 32,923.71	17.7%	Seed & Sod	\$ 6,969.00	\$ 35,000.00	\$ 28,031.00	19.9%
Tee & Green	\$ -	\$ 15,000.00	\$ 15,000.00	0.0%	Tee & Green	\$ 1,249.17	\$ 13,000.00	\$ 11,750.83	9.6%
Landscaping	\$ 333.58	\$ 8,000.00	\$ 7,666.42	4.2%	Landscaping	\$ 1,830.75	\$ 8,000.00	\$ 6,169.25	22.9%
Topsoil & Sand	\$ 19,562.02	\$ 45,000.00	\$ 25,437.98	43.5%	Topsoil & Sand	\$ 15,861.11	\$ 40,000.00	\$ 24,138.89	39.7%
Fertilizer	\$ 49,924.56	\$ 100,000.00	\$ 50,075.44	49.9%	Fertilizer	\$ 50,295.00	\$ 100,000.00	\$ 49,705.00	50.3%
Fungicide	\$ 129,515.07	\$ 140,000.00	\$ 10,484.93	92.5%	Fungicide	\$ 133,122.46	\$ 135,000.00	\$ 1,877.54	98.6%
Insecticides	\$ 18,781.78	\$ 21,000.00	\$ 2,218.22	89.4%	Insecticides	\$ 1,092.37	\$ 20,000.00	\$ 18,907.63	5.5%
Misc. Wetting Agents/Lime	\$ 87,580.82	\$ 65,000.00	\$ (2,580.82)	104.0%	Misc. Wetting Agents/Lime	\$ 14,960.23	\$ 60,000.00	\$ 45,039.77	24.9%
Cart Lease	\$ 74,000.00	\$ 191,000.00	\$ 117,000.00	38.7%	Cart Lease	\$ 74,000.00	\$ 111,000.00	\$ 37,000.00	66.7%
Clubhouse Furn./Repair	\$ 21,807.69	\$ 55,000.00	\$ 33,192.31	39.7%	Clubhouse Furn./Repair	\$ 16,161.79	\$ 51,000.00	\$ 34,838.21	31.7%
Credit Card Expense	\$ 124,095.39	\$ 100,000.00	\$ (24,095.39)	124.1%	Credit Card Expense	\$ 95,410.80	\$ 85,000.00	\$ (10,410.80)	112.2%
Environmental Monitoring	\$ 881.98	\$ 3,500.00	\$ 2,618.02	25.2%	Environmental Monitoring	\$ 426.08	\$ 3,500.00	\$ 3,073.92	12.2%
Safety Clothing Allowance	\$ 3,971.38	\$ 10,000.00	\$ 6,028.62	39.7%	Safety Clothing Allowance	\$ 4,505.08	\$ 10,000.00	\$ 5,494.92	45.1%
Mileage-Maintenance	\$ 349.07	\$ 450.00	\$ 100.93	77.6%	Mileage-Maintenance	\$ 280.34	\$ 450.00	\$ 169.66	62.3%
Meetings/Travel	\$ 715.00	\$ 2,500.00	\$ 1,785.00	28.6%	Meetings/Travel	\$ 1,111.62	\$ 2,500.00	\$ 1,388.38	44.5%
Dues and Subscriptions	\$ 4,606.41	\$ 5,000.00	\$ 393.59	92.1%	Dues and Subscriptions	\$ 4,716.43	\$ 4,100.00	\$ (616.43)	115.0%
Clothing Allowance-Admin	\$ -	\$ 5,000.00	\$ 5,000.00	0.0%	Clothing Allowance-Admin	\$ -	\$ 4,000.00	\$ 4,000.00	0.0%
Advertising/Promotions	\$ 11,066.50	\$ 50,000.00	\$ 38,933.50	22.1%	Advertising/Promotions	\$ 19,335.96	\$ 50,000.00	\$ 30,664.04	38.7%
CVEC Administration Charges	\$ -	\$ 4,688.00	\$ 4,688.00	0.0%	CVEC Administration Charges	\$ 2,343.75	\$ 4,688.00	\$ 2,344.25	50.0%
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SUBTOTAL	\$ 798,840.94	\$1,303,538.00	\$ 504,697.06	61.3%	SUBTOTAL	\$ 645,849.49	\$ 1,119,538.00	\$ 473,688.51	57.7%
Other Expenses:					Other Expenses:				
Transfer to Trust	\$ 21,000.00	\$ 21,000.00	\$ -	100%	Transfer to Trust	\$ 21,000.00	\$ 21,000.00	\$ -	100%
Pro Shop Purchases	\$ 131,885.50	\$ 244,800.00	\$ 112,914.50	54%	Pro Shop Purchases	\$ 147,139.40	\$ 240,000.00	\$ 92,860.60	61%
Capital	\$ -	\$ -	\$ -		Capital	\$ -	\$ -	\$ -	
Indirect Costs	\$ 218,458.00	\$ 218,458.00	\$ -	100%	Indirect Costs	\$ 211,619.00	\$ 211,619.00	\$ -	100%
Life Insurance	\$ 392.49	\$ 750.00	\$ 357.51	52%	Life Insurance	\$ 376.39	\$ 712.00	\$ 335.61	53%
Unemployment	\$ 3,252.00	\$ 50,000.00	\$ 46,748.00	7%	Unemployment	\$ 3,384.00	\$ 50,000.00	\$ 46,616.00	7%
Health Insurance	\$ 181,269.75	\$ 380,604.00	\$ 199,334.25	48%	Health Insurance	\$ 161,117.50	\$ 373,092.00	\$ 211,974.50	43%
Medicare	\$ 7,425.27	\$ 26,571.00	\$ 19,145.73	28%	Medicare	\$ 12,328.26	\$ 26,050.00	\$ 13,721.74	47%
Compensated Absences	\$ 2,616.00	\$ 20,000.00	\$ 17,384.00	13%	Compensated Absences	\$ 8,858.20	\$ 20,000.00	\$ 11,141.80	44%
Workers Compensation	\$ 13,401.00	\$ 16,800.00	\$ 3,399.00	80%	Workers Compensation	\$ 12,875.00	\$ 16,000.00	\$ 3,125.00	80%
General Liability Insurance	\$ 37,718.44	\$ 86,100.00	\$ 48,381.56	44%	General Liability Insurance	\$ 70,386.77	\$ 82,000.00	\$ 11,613.23	86%
Retirement/Pension Exp.	\$ 309,777.54	\$ 309,778.00	\$ 0.46	100%	Retirement/Pension Exp.	\$ 296,704.66	\$ 296,705.00	\$ 0.34	100%
Transfer to Capital Stabilization	\$ -	\$ 300,000.00	\$ 300,000.00	0%	Transfer to Capital Stabilization	\$ 350,000.00	\$ -	\$ (350,000.00)	#DIV/0!
					Insurance Claims	\$ 13,317.00	\$ 350,000.00	\$ 336,683.00	4%
SUBTOTAL	\$ 927,195.99	\$1,674,861.00	\$ 747,665.01	55%	SUBTOTAL	\$ 1,309,106.18	\$ 1,687,178.00	\$ 378,071.82	78%
GRAND TOTAL	\$2,798,228.55	\$4,824,691.00	\$2,026,462.45	58%	GRAND TOTAL	\$ 2,923,562.67	\$ 4,598,474.00	\$ 1,674,911.33	64%

CAPTAINS GOLF COURSE COMPARISON REPORT January

	<u>Jan-20</u>	<u>Jan-21</u>	<u>Jan-22</u>	<u>Jan-23</u>	<u>Jan-24</u>	<u>Jan-25</u>
REVENUE						
MEMBERSHIPS:						
RESIDENTS - Early	\$ 201,291.02	\$ 2,106.00	\$ -	\$ -	\$ -	\$ 2,760.00
RESIDENTS - Morning	\$ 77,865.00	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTS - Twilight	\$ 14,272.00	\$ -	\$ -	\$ -	\$ -	\$ -
CHARTER NON-RESIDENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON-RESIDENTS	\$ 175,826.00	\$ 1,752.00	\$ -	\$ -	\$ -	\$ -
NON-RESIDENT TWILIGHT	\$ 18,742.00	\$ 272.00	\$ -	\$ -	\$ -	\$ -
AFP COLLEGIATE	\$ 776.00	\$ -	\$ -	\$ -	\$ -	\$ -
AFP JUNIOR	\$ 776.00	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 489,548.02	\$ 4,130.00	\$ -	\$ -	\$ -	\$ 2,760.00
GREEN FEES:						
18 HOLE GREEN FEE	\$ 4,612.00	\$ 4,659.00	\$ 1,345.00	\$ 5,245.00	\$ 1,599.00	\$ 1,460.00
TWILIGHT GREEN FEES	\$ 1,728.00	\$ 1,984.00	\$ 310.00	\$ 1,415.00	\$ 1,225.00	\$ 705.00
BACK 9 GREEN FEES	\$ 42.00	\$ 1,253.00	\$ 520.00	\$ 2,460.00	\$ 134.00	\$ 160.00
ADVANCED RESERVATIONS	\$ 5,206.00	\$ 3,822.00	\$ 300.00	\$ 20,713.45	\$ 100.00	\$ 100.00
SUBTOTAL	\$ 11,588.00	\$ 11,718.00	\$ 2,475.00	\$ 29,833.45	\$ 3,058.00	\$ 2,425.00
CARTS:						
18 HOLE CART	\$ 3,223.97	\$ 3,280.07	\$ 577.86	\$ 7,170.85	\$ 961.86	\$ 89.41
9 HOLE CART	\$ 1,374.83	\$ 1,686.83	\$ 444.20	\$ 2,469.37	\$ 959.31	\$ 70.58
SUBTOTAL	\$ 4,598.80	\$ 4,966.90	\$ 1,022.06	\$ 9,640.22	\$ 1,921.17	\$ 159.99
DRIVING RANGE	\$ 1,284.00	\$ -	\$ 1,229.00	\$ 1,852.00	\$ 420.00	\$ 70.00
PULL CARTS	\$ 27.30	\$ 126.07	\$ -	\$ 31.05	\$ 19.77	\$ 53.67
SNACK BAR RENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GIFT CERTIFICATES	\$ (1,288.20)	\$ 1,473.00	\$ 2,425.00	\$ 213.05	\$ 3,054.75	\$ 2,396.19
CREDIT BOOK	\$ (212.07)	\$ (15.60)	\$ (245.14)	\$ (630.30)	\$ (183.13)	\$ (70.21)
PRO SHOP SALES	\$ 9,526.01	\$ 1,340.08	\$ 672.88	\$ 3,667.03	\$ 5,381.00	\$ 1,337.19
HANDICAP REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOLAR REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC. SALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 9,337.04	\$ 2,923.55	\$ 4,081.74	\$ 5,132.83	\$ 8,692.39	\$ 3,786.84
TOTAL REVENUE	\$ 515,071.86	\$ 23,738.45	\$ 7,578.80	\$ 44,606.50	\$ 13,671.56	\$ 9,131.83

CAPTAINS GOLF COURSE COMPARISON REPORT

FISCAL YEAR THROUGH JANUARY (7 months)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
REVENUE						
MEMBERSHIPS:						
RESIDENTS - Early	\$ 213,962.02	\$ 25,218.00	\$ 7,371.00	\$ 480.00	\$ 2,850.00	\$ 9,960.00
RESIDENTS - Morning	\$ 81,205.00	\$ (793.00)	\$ 4,267.00	\$ 3,280.00	\$ 2,970.00	\$ 3,630.00
RESIDENTS - Twilight	\$ 19,704.00	\$ 6,696.00	\$ 2,808.00	\$ 5,948.40	\$ 1,080.00	\$ 1,710.00
CHARTER NON-RESIDENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON-RESIDENTS	\$ 186,280.00	\$ 26,352.00	\$ 2,804.00	\$ 2,080.00	\$ 6,495.00	\$ 3,825.00
NON-RESIDENT TWILIGHT	\$ 21,850.00	\$ 7,036.00	\$ 2,800.00	\$ 2,310.00	\$ 2,136.00	\$ 2,550.00
COLLEGIATE	\$ 1,721.00	\$ 1,221.00	\$ 1,221.00	\$ 450.00	\$ 450.00	\$ -
JUNIORS	\$ 1,164.00	\$ 496.00	\$ 584.00	\$ -	\$ 496.00	\$ 992.00
SUBTOTAL	\$ 525,886.02	\$ 66,226.00	\$ 21,855.00	\$ 14,548.40	\$ 16,477.00	\$ 22,667.00
GREEN FEES:						
18 HOLE GREEN FEE	\$ 1,037,259.58	\$ 1,320,920.58	\$ 1,151,500.49	\$ 1,220,701.56	\$ 1,276,852.99	\$ 1,372,106.40
TWILIGHT GREEN FEES	\$ 118,121.00	\$ 178,869.88	\$ 151,436.89	\$ 154,223.50	\$ 296,149.15	\$ 347,200.40
BACK 9 GREEN FEES	\$ 67,884.00	\$ 85,876.95	\$ 118,271.25	\$ 182,455.01	\$ 29,356.00	\$ 24,916.00
ADVANCED RESERVATIONS	\$ 59,262.40	\$ 30,825.80	\$ 34,654.25	\$ 67,919.00	\$ 84,174.55	\$ 92,886.80
SUBTOTAL	\$ 1,282,526.98	\$ 1,616,493.21	\$ 1,455,862.88	\$ 1,625,299.07	\$ 1,686,532.69	\$ 1,837,109.60
CARTS:						
18 HOLE CART	\$ 359,433.87	\$ 465,470.52	\$ 445,404.36	\$ 458,447.69	\$ 463,818.90	\$ 502,334.90
9 HOLE CART	\$ 90,441.97	\$ 111,847.30	\$ 100,153.20	\$ 115,213.07	\$ 110,411.06	\$ 128,815.65
SUBTOTAL	\$ 449,875.84	\$ 577,317.82	\$ 545,557.56	\$ 573,660.76	\$ 574,229.96	\$ 631,150.55
DRIVING RANGE	\$ 87,381.00	\$ 120,366.00	\$ 106,906.00	\$ 99,629.50	\$ 104,895.00	\$ 111,855.00
PULL CARTS	\$ 5,438.49	\$ 6,878.15	\$ 3,218.78	\$ 4,517.29	\$ 5,166.32	\$ 7,837.69
SNACK BAR RENT	\$ 28,202.16	\$ 10,000.00	\$ 25,000.00	\$ 24,603.05	\$ 35,500.00	\$ 55,142.56
GIFT CERTIFICATES	\$ (247.38)	\$ 8,106.60	\$ 17,942.82	\$ 10,177.47	\$ 8,873.23	\$ 10,147.34
CREDIT BOOK	\$ 2,336.92	\$ 4,994.70	\$ 17,858.89	\$ 12,429.99	\$ 7,095.88	\$ 6,963.37
PRO SHOP SALES	\$ 178,898.18	\$ 152,727.17	\$ 173,510.07	\$ 172,087.77	\$ 239,487.47	\$ 244,433.40
HANDICAP REVENUE	\$ -	\$ -	\$ -	\$ -	\$ 2,480.00	\$ 180.00
SOLAR REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC. SALES	\$ -	\$ -	\$ 6,223.27	\$ 4,298.56	\$ 3,340.10	\$ 1,296.00
SUBTOTAL	\$ 302,009.37	\$ 303,072.62	\$ 350,659.83	\$ 327,743.63	\$ 406,838.00	\$ 437,855.36
TOTAL REVENUE	\$ 2,560,298.21	\$ 2,563,109.65	\$ 2,373,935.27	\$ 2,541,251.86	\$ 2,684,077.65	\$ 2,928,782.51

MONTH: Jan-25

DATE	DAY	GUEST PLAY							MEMBER PLAY				GRAND TOTALS	COMMENTS/WEATHER
		18	B-9	TWI-LT	PP	COMP	OTHER	TOT-GST	18	B-9	TWI-LT	TOT-MBR		
1	WED	3	3	6	-	-	-	12	27	8	16	51	63	Rainy, Chilly, 41 deg
2	THU	1	-	1	-	-	-	2	24	1	4	29	31	Cold, 38 deg
3	FRI	1	-	-	-	-	-	1	29	-	4	33	34	Cold, 38 deg
4	SAT	-	1	-	-	-	-	1	13	-	1	14	15	Sunny, Cold, 29 deg
5	SUN	4	-	-	-	-	-	4	8	-	1	9	13	Cold, 34 deg
6	MON	-	-	1	-	-	-	1	10	-	1	11	12	Frigid, 24 deg
7	TUE	-	-	-	-	-	-	-	-	-	-	-	-	Windy, Freezing, 23 deg
8	WED	-	-	-	-	-	-	-	1	-	-	1	1	Stupid Cold, 18 deg
9	THU	-	-	-	-	-	-	-	-	-	-	-	-	Frigid, 19 deg
10	FRI	1	1	-	-	-	-	2	35	4	8	47	49	Cold, 32 deg
11	SAT	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
12	SUN	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
13	MON	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
14	TUE	-	-	-	-	-	-	-	15	-	-	15	15	Sunny, Windy, Cold, 36 deg
15	WED	-	-	-	-	-	-	-	3	-	-	3	3	Frigid, 20 deg
16	THU	1	-	-	-	-	-	1	6	-	4	10	11	Cold, 33 deg
17	FRI	-	-	-	-	-	-	-	-	-	-	-	-	Freezing, 24 deg
18	SAT	1	-	9	-	-	-	10	16	1	18	35	45	Cloudy, Cold, 44 deg
19	SUN	21	-	9	-	3	-	33	49	1	25	75	108	Nice, 42 deg
20	MON	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
21	TUE	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
22	WED	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
23	THU	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
24	FRI	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
25	SAT	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
26	SUN	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
27	MON	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
28	TUE	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
29	WED	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
30	THU	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
31	FRI	-	-	-	-	-	-	-	-	-	-	-	-	Closed, Snow
TOTALS		33	5	26	-	3	-	67	236	15	82	333	400	15 Days Closed
January-24		50	5	34	-	12	-	101	427	72	111	610	711	15 Days Closed
January-23		152	53	95	-	15	-	315	1,100	285	138	1,523	1,838	7 Days Closed
January-22		40	21	19	-	-	-	80	508	70	73	651	731	13 Days Closed
January-21		133	49	93	-	13	-	288	1,417	184	340	1,941	2,229	6 Days Closed
January-20		135	-	69	-	32	2	238	835	59	190	1,084	1,322	
January-19		49	3	30	-	12	-	94	497	60	87	644	738	
January-18		84	6	22	-	4	-	116	247	34	41	322	438	
January-17		74	7	43	-	11	-	135	673	113	64	850	985	
January-16		44	2	26	-	4	-	76	317	33	73	423	499	
January-15		49	7	13	-	1	-	70	285	49	17	351	421	
January-14		45	-	25	-	4	-	74	264	68	47	379	453	
January-13		89	3	43	-	11	-	146	286	56	72	414	560	
January-12		159	1	103	-	33	-	296	766	154	128	1,048	1,344	
January-11		36	-	25	-	3	-	64	104	17	20	141	205	
January-10		64	1	25	-	9	-	99	309	-	39	348	447	
January-09		-	-	-	-	-	-	-	-	-	-	-	-	
January-08		115	8	61	-	16	-	200	499	59	131	689	889	
January-07		133	18	68	32	7	-	258	555	115	151	821	1,079	
January-06		306	46	113	-	25	-	490	1,015	85	238	1,338	1,828	
January-05		56	10	20	-	1	-	87	221	26	52	299	386	
January-04		71	17	26	-	6	-	120	175	13	20	208	328	
January-03		44	4	19	-	7	-	74	139	6	29	174	248	
January-02		148	3	101	4	19	-	275	657	47	115	819	1,094	
January-01		56	12	5	9	10	-	92	191	1	4	196	288	
January-00		243	-	-	-	-	7	250	581	15	14	610	860	

CALENDAR YEAR 2025 PLAY TOTALS

	GUEST PLAY						MEMBER PLAY				TOTAL PLAY	Member Play %
	18 hole green	Prepays	Back 9 w/mbr	Twilight green	Misc.	Guest Play	18 hole play	Back 9 play	Twilight play	Member Play	Monthly Totals	
January	33	-	5	26	3	67	236	15	82	333	400	83%
February	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
March	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
April	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
May	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
June	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
July	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
August	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
September	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
October	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
November	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
December	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
TOTALS	33	-	5	26	3	67	236	15	82	333	400	83%
2024	25,791	1,580	1,109	13,071	3,385	44,936	26,604	3,488	14,199	44,291	89,227	50%
2023	26,155	1,304	1,482	12,238	3,660	44,839	30,322	5,445	11,500	47,267	92,106	51%
2022	25,465	1,650	6,471	6,867	2,760	43,213	30,465	8,671	7,407	46,543	89,756	52%
2021	26,122	1,201	3,939	8,265	1,376	40,903	34,259	7,995	10,569	52,823	93,726	56%
2020	23,830	531	2,503	8,682	564	36,110	3,240	4,728	11,480	48,648	84,758	57%
2019	22,138	1,769	2,344	6,082	2,591	34,924	26,234	5,425	6,833	38,492	73,416	52%
2018	22,289	1,888	2,032	6,112	3,932	36,253	25,608	6,171	6,363	38,142	74,395	51%
2017	21,905	1,907	1,825	6,534	2,926	35,097	26,477	6,426	5,477	38,380	73,477	52%
2016	23,902	2,357	1,809	6,595	4,206	38,869	27,309	7,663	5,577	40,549	79,418	51%
2015	25,318	2,216	1,174	6,117	3,435	38,260	24,845	5,605	5,502	35,952	74,212	48%
2014	23,422	2,405	929	5,885	3,867	36,508	26,145	5,975	3,932	36,052	72,560	50%
2013	23,220	2,438	1,138	6,311	3,799	36,906	25,748	6,108	3,769	35,625	72,531	49%
2012	23,523	2,636	1,231	6,161	3,618	37,169	28,694	7,121	2,963	38,778	75,947	51%
2011	23,723	3,242	843	5,128	3,449	36,385	28,422	6,854	2,678	37,954	74,339	51%
2010	20,652	3,180	878	6,594	4,457	35,761	27,379	6,782	3,442	37,603	73,364	51%
2009	22,986	3,517	2,089	5,011	5,218	38,821	26,929	6,107	3,160	36,196	75,017	48%
2008	23,524	4,582	1,204	5,837	5,816	40,963	25,997	6,959	5,918	38,874	79,837	49%
2007	24,113	4,858	1,177	6,544	6,577	43,269	29,758	7,470	3,353	40,581	83,850	48%
2006	22,099	7,080	1,485	5,828	6,962	43,454	31,342	7,376	3,654	42,372	85,826	49%
2005	16,577	11,948	2,162	4,601	6,404	41,692	28,879	7,270	4,869	41,018	82,710	50%
2004	16,731	12,074	1,858	4,602	5,472	40,737	30,078	7,250	4,212	41,540	82,277	50%
2003	17,168	12,342	1,912	4,371	5,397	41,190	28,837	6,065	3,800	38,702	79,892	48%
2002	17,705	15,353	1,953	5,482	4,487	44,980	30,641	7,111	3,205	40,957	85,937	48%
2001	13,280	21,699	1,943	5,034	4,070	46,026	30,163	7,039	1,837	39,039	85,065	46%
2000	14,082	18,987	1,779	3,480	2,382	40,710	28,967	4,375	2,879	36,221	76,931	47%

